

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Billings

State: MT

PJ's Total HOME Allocation Received: \$7,196,749

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State: <div>3</div>				
% of Funds Committed	<div>96.73 %</div>	<div>94.53 %</div>	<div>1</div>	<div>91.92 %</div>	<div>85</div>	<div>87</div>	
% of Funds Disbursed	<div>94.80 %</div>	<div>92.43 %</div>	<div>1</div>	<div>82.65 %</div>	<div>95</div>	<div>96</div>	
Leveraging Ratio for Rental Activities	<div>9.35</div>	<div>6.78</div>	<div>1</div>	<div>4.67</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>73.35 %</div>	<div>87.44 %</div>	<div>3</div>	<div>81.09 %</div>	<div>19</div>	<div>19</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>55.77 %</div>	<div>81.27 %</div>	<div>3</div>	<div>68.72 %</div>	<div>27</div>	<div>25</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>95.19 %</div>	<div>89.78 %</div>	<div>2</div>	<div>79.93 %</div>	<div>76</div>	<div>82</div>	
% of 0-30% AMI Renters to All Renters***	<div>42.31 %</div>	<div>42.70 %</div>	<div>2</div>	<div>44.94 %</div>	<div>42</div>	<div>43</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00 %</div>	<div>99.27 %</div>	<div>1</div>	<div>94.87 %</div>	<div>100</div>	<div>100</div>	
Overall Ranking:			In State: <div>3 / 3</div>		Nationally: <div>53</div> <div>50</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$13,233</div>	<div>\$12,707</div>		<div>\$25,717</div>	<div>104</div> Units	<div>14.00 %</div>	
Homebuyer Unit	<div>\$7,597</div>	<div>\$9,524</div>		<div>\$14,669</div>	<div>635</div> Units	<div>85.60 %</div>	
Homeowner-Rehab Unit	<div>\$5,370</div>	<div>\$15,698</div>		<div>\$20,391</div>	<div>1</div> Units	<div>0.10 %</div>	
TBRA Unit	<div>\$0</div>	<div>\$0</div>		<div>\$3,201</div>	<div>2</div> Units	<div>0.30 %</div>	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Billings MT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$128,377	\$82,471	\$5,370
State:*	\$76,211	\$90,119	\$14,648
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.87

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	83.7	84.4	100.0	0.0	Single/Non-Elderly:	55.8	27.7	0.0	0.0
Black/African American:	1.9	0.9	0.0	0.0	Elderly:	14.4	2.4	0.0	0.0
Asian:	0.0	0.6	0.0	0.0	Related/Single Parent:	22.1	32.1	0.0	100.0
American Indian/Alaska Native:	3.8	4.1	0.0	50.0	Related/Two Parent:	2.9	29.6	100.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	4.8	8.2	0.0	0.0
American Indian/Alaska Native and White:	2.9	0.0	0.0	50.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.3	0.0	0.0					
ETHNICITY:									
Hispanic	7.7	9.6	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	66.3	28.5	0.0	0.0	Section 8:	11.5	0.6 [#]		
2 Persons:	23.1	20.2	0.0	50.0	HOME TBRA:	0.0			
3 Persons:	4.8	21.4	0.0	50.0	Other:	41.3			
4 Persons:	1.0	18.0	100.0	0.0	No Assistance:	47.1			
5 Persons:	1.0	8.7	0.0	0.0					
6 Persons:	1.9	2.4	0.0	0.0					
7 Persons:	0.0	0.8	0.0	0.0					
8 or more Persons:	1.9	0.2	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			94	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Billings State: MT Group Rank: 53
(Percentile)
State Rank: 3 / 3 PJs Overall Rank: 50
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	73.35	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	55.77	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	95.19	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	1.35	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

